

Report of	Meeting	Date
Chief Executive (Introduced by the Executive Member for Resources, Policy and Performance)	Executive Cabinet	21 November 2013

CHORLEY PARTNERSHIP PERFORMANCE MONITORING QUARTER TWO 2013/14

PURPOSE OF REPORT

- To update the Executive on the performance of the Chorley Partnership during the second quarter of 2013/2014, from 1 July to 30 September.

RECOMMENDATION(S)

- That the report be noted.

EXECUTIVE SUMMARY OF REPORT

- This report follows the new format of partnership performance reports. It sets out the priorities and performance of the Chorley Partnership for the second quarter of 2013/2014, from 1 July to 30 September.
- The report presents to Members the priorities of the partnership groups and how successfully they have been delivering against those priorities. This is a move away from using performance indicators towards providing some contextual information regarding the work that has been delivered and what impact and outcomes this has achieved.
- Overall progress against priorities is excellent, of the eighteen priorities identified across the partnership, fifteen are rated as green, one is amber and two are rated as not started.

Confidential report Please bold as appropriate	Yes	No
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Key Decision? Please bold as appropriate	Yes	No
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REASONS FOR RECOMMENDATION(S)

(If the recommendations are accepted)

- To facilitate the on-going analysis and management of the Chorley Partnership's performance.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

- None.

CORPORATE PRIORITIES

8. This report relates to the following Strategic Objectives:

Involving residents in improving their local area and equality of access for all	✓	A strong local economy	✓
Clean, safe and healthy communities	✓	An ambitious council that does more to meet the needs of residents and the local area	✓

WHAT HAS BEEN ACHIEVED IN QUARTER TWO?

CHORLEY PARTNERSHIP EXECUTIVE

9. During the second quarter of 2013/2014, the partnership have considered and progressed the following issues in conjunction with the sub-groups:
- i. Established clear links into the Lancashire Health and Wellbeing Board by co-opting Sakthi Karunanithi, Director of Population Healthcare at Lancashire County Council onto the Executive. The Chorley & South Ribble Health & Wellbeing Partnership have undertaken an exercise to map and link the priorities of the two groups to assess where they can support each other.
 - ii. Scoped and progressed a new Health Impact Assessment for Chorley and South Ribble to consider the provision of health services in relation to larger developments.
 - iii. Developed an action plan to target and decrease levels of alcohol harm in under 18s.
 - iv. Currently undertaking a review of local partnership arrangements in relation to the Chorley and South Ribble Community Safety Partnership including the responsible authorities and officer working group.
 - v. Developed links with partners into Chorley's Credit Union, in particular Lancashire Teaching Hospitals Trust and their 7,000 employees
 - vi. Agreed to be an area of best practice and a potential future pilot for looking at information sharing around vulnerable people in conjunction with Lancashire Fire and Rescue Service
10. The priority for the Executive for 2013/14 is to mitigate the impact of the welfare reforms on vulnerable people. In the second quarter, they have delivered the following;
- a. Developed an early support scheme to help families who are struggling financially in the light of Welfare Reforms. Partner organisations will complete a referral to Help Direct who will then provide tailored assistance and advice to the family.
 - b. Worked with the Department for Work and Pensions to secure funding for a project to help move unemployed people towards the job market.
 - c. Supported the DWP Work Programme in Chorley through sharing information on the programme and raising awareness of related services such as the Universal Job Match.
 - d. Discussed the Chorley Works project which will incentivise employers and support local people into sustainable jobs through a recruitment/wage subsidy with training and travel allowance – further discussions are on-going with specific partners.
 - e. Completed a review of the provision of hot meals for older people taking into consideration issues linked to social isolation.
 - f. Agreed a pilot programme to address gaps in provision of hot meals identified in relation to older people in rural areas.

11. A pilot programme led by the council has been developed to commence in Western Parishes from November 2013. The pilot will offer a meals on wheels service to residents who may be vulnerable and/or at risk of social isolation. The pilot will be reviewed in February 2014 to assess the level of take up of the service at which point options will be developed regarding the way forward.

SUB GROUP PERFORMANCE AGAINST PRORITIES

12. The following tables show the delivery of the sub groups against their priorities. It indicates if progress is green (progressing according to plan), amber (the priority has a problem with achieving the aims and action is being taken to resolve this), red (the priority has a problem with achieving the aims and requires action to achieve its objectives) and not started. It provides an update on the outputs of the work in the second quarter, and where possible provides a performance indicator to demonstrate progress against targets. There is work being done with the sub groups to attempt to match an indicator to every priority.

Chorley & South Ribble Health & Wellbeing Partnership		
Priority	Status	Activity
a. Accessibility – ensure high quality health services and interventions are readily available to our citizens	Green	<ul style="list-style-type: none"> The scoping work has been completed across the Chorley and South Ribble Local Strategic Partnerships to look at health infrastructure and provision necessary to meet demands of future population growth across Chorley and South Ribble. The progress of Friday Street Health Centre continues to be monitored and an update has been requested from the CCG.
b. Independence – provide services, interventions and support that enables of citizens to live independently in the community	Green	<ul style="list-style-type: none"> Chorley Council has secured funding, understood to be in the region of £40K, from LCC to run a Warm Homes Healthy People Programme this winter. Funding for Disabled Facilities Grants has been confirmed and LCC will control the budget. The partnership will need to ensure that the case for Chorley is made to ensure funding for our Disabled Facilities Grants programme is provided. The partnership is also undertaking a review with South Ribble to look at any improvements that can be made with the process. The Chorley time credit programme (SPICE) has now launched across Chorley and provides a wide range of opportunities for volunteering. In addition ‘time out’ opportunities are expanding for time credit earners to spend and experience new activities.
c. Activity – provide the infrastructure and incentives for citizens to undertake activities that promote good health and wellbeing	Green	<ul style="list-style-type: none"> A project is currently being developed to link in with GP surgeries to encourage patient take up of health check service. A project in Western Parishes to address impact of social isolation is being delivered. Initial survey of residents and service users undertaken (note links to Independence priority above)

Economic Development Partnership		
Priority	Status	Activity
a. Thriving town centre	Green	<ul style="list-style-type: none"> The Town Centre Masterplan has now been finalised and the key projects and priorities have been identified. Construction work has now started to re-open Market St. Following the car park pricing trial, this scheme has now been adopted. The tender has been awarded for Market St/Gillibrand St redevelopment. Consultation is underway for refurbishing Market St shop fronts.
b. Promote and increase inward investment	Green	<ul style="list-style-type: none"> The Inward Investment Plan has been finalised and an accompanying campaign has been developed including a launch plan and initial activity. The Inward Investment offer includes a soft landing scheme and Choose Chorley Grant which is now in place. The inward investment website has also been commissioned. The campaign should start to raise Chorley's profile as a potential location for business amongst investors and advisors, communicating the advantages of Chorley as a place to do business and the offer available.
		<p><i>Number of jobs created through Inward Investment:</i></p> <ul style="list-style-type: none"> Quarter two: 18 Year to date: 38
c. Business support to new and existing businesses	Green	<ul style="list-style-type: none"> Business Advisors are in place to support start-up and existing businesses. Support for businesses includes a programme of workshops, the Choose Chorley Business Network, Choose Chorley newsletter and a number of grant programmes.
d. Supporting young people through education, training and fostering entrepreneurship	Green	<ul style="list-style-type: none"> The Joint Employment Support Initiative with Runshaw College is now fully operational and Runshaw have supported a positive number of apprentices to date with further cases identified for support over the coming months. The project work delivered by the NEET task and finish group is now complete although the group continue to meet to ensure a coordinated approach.
e. Reducing the gap in our most deprived communities	Green	<ul style="list-style-type: none"> Work is on-going throughout the wider partnership to develop the Credit Union, to further develop the time credits volunteering programme in Chorley, and a host of initiatives with regards to welfare reforms are on-going.

Chorley & South Ribble Community Safety Partnership		
Priority	Status	Activity
a. Domestic Violence and Violent Crime	Green	<ul style="list-style-type: none"> All five of the actions for this priority in 2013/14 are rated as green. Projects have been initiated in order to reduce repeat offending in non-statutory perpetrators and improving multi-agency communication. Job shadowing opportunities between domestic abuse stakeholders have been identified and incorporated into core business. As part of the Select Move consultation, feedback has been provided in relation to the housing of perpetrators near to previous partners and it has been agreed that training will be provided to front line practitioners. Initial meetings have been carried out in relation to the development of the violent crime reduction plan.

		<p><i>Domestic Abuse</i></p> <ul style="list-style-type: none"> ○ Quarter two (compared to quarter two 2012/13): - 19.2%
b. Child Sexual Exploitation	Green	<ul style="list-style-type: none"> • Of the three actions for this priority in 2013/14, two are rated as green and one is rated as Red - this regards school safeguarding leads having access to level two Child Sexual Exploitation training by Lancashire Constabulary Public Protection Unit. <p>Due to recent changes within the Police Public Protection Unit, level two training is not going to be available this financial year. However developments have been made in creating a 'short session' which can be delivered in a multi-agency capacity. These sessions are likely to take place before December 2013. School safeguarding leads will be provided with the training as a priority.</p>
c. Reduce Anti-Social Behaviour	Green	<ul style="list-style-type: none"> • Both actions are green and projects are underway to reduce the number of ASB incidents especially in vulnerable groups and locations and reduce crime and ASB associated with fire setting during key periods. The borough wide ASB plan has been developed and will be implemented during quarter two and quarter three. <p><i>Anti-Social Behaviour</i></p> <ul style="list-style-type: none"> ○ Quarter two (compared to quarter two 2012/13): - 6.2%
d. Reoffending - Young Offenders	Not started	<ul style="list-style-type: none"> • There are three actions, one of which is green and two are not started. <p>This is because the actions relate to the youth offending conditional cautions and this will not be introduced into Lancashire until late autumn at the earliest. Once implementation plans have been agreed actions should commence by the end of quarter three.</p>
e. Acquisitive Crime (Burglary dwelling and vehicle crime)	Green	<ul style="list-style-type: none"> • Three actions have been identified, all of which are green. <p>Operations are in progress aiming to reduce thefts by insecurity and disrupting cross boarder criminals. Quarter two saw three ANPR operations conducted and three more are planned for quarter three. Initial meetings have been conducted with stakeholders to embed recurrent insecurity messages within core service delivery in the most cost effective way as possible.</p> <p><i>Burglary Dwelling</i></p> <ul style="list-style-type: none"> ○ Quarter two (compared to quarter two 2012/13): - 28.8%
f. Killed and Seriously Injured	Green	<ul style="list-style-type: none"> • Of the three actions, all are green. Work is on-going to increase participation in the promotion of road safety messages. <p>The 'Beats' road safety project is now actively being delivered in schools across the Borough and will be concluded in March 2014. The training of front line staff is progressing and a number of officers are already trained to offer advice on key road safety issues including the correct fitting of child seats.</p>

Chorley Children's Trust		
Priority	Status	Performance
a. Things to do and places to go for children, young people and families	Green	<ul style="list-style-type: none"> A programme of activities for children and young people aged 0-11 and 11-18 is now underway and postcode data is available to show who has attended activities and where. The Making It Happen Youth Ambassador project has been delayed to ensure that the launch is effective and mechanisms are in place to sustain engagement with young ambassadors.
b. Identify and respond to the emotional and social wellbeing of children and young people	Not started	<ul style="list-style-type: none"> Services for young carers have been examined in light of a recent decommissioning and the Trust is working with the Barnardos young carers project to ensure that young carers are directed towards this service. <p>Lancashire County Council has been identified as the lead for this work and the main bulk of this (to consider the data available in this area) is scheduled to commence in the second half of the year.</p>
c. Prevention & Early Intervention Support for Children, Young People and Families	Green	<ul style="list-style-type: none"> A range of prevention and early intervention initiatives are in place including the familywise project which is delivered by child action North West. These commissions came to an end in September at which point they were extended until December 2013 to enable the mini competition phase to be completed and the formal award of contracts.
d. Reducing Young People Not in Education, Employment or Training	Amber	<ul style="list-style-type: none"> Numbers of NEET young people have increased at quarter two due to school leavers and unknown destinations although figures published for Oct 2013 show that on receipt of destination records, the number has reduced to 4.7%. The Runshaw College project has also started to support positive numbers of young people in apprenticeship schemes.
		<p><i>Chorley NEET</i></p> <ul style="list-style-type: none"> September 2013: 7.5%

IMPLICATIONS OF REPORT

13. This report has implications in the following areas and the relevant Directors' comments are included:

Finance		Customer Services	
Human Resources		Equality and Diversity	
Legal		Integrated Impact Assessment required?	
No significant implications in this area	✓	Policy and Communications	

GARY HALL
CHIEF EXECUTIVE

There are no background papers to this report.

Report Author	Ext	Date	Doc ID
Sarah James	5348	25 Oct 2013	Chorley Partnership 2nd Quarter Report